**Council Grants awarded for the Community and Voluntary Organisations 2015/16**

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|  | **Total 2015/16** |
| **Total Community and Voluntary Organisations Grants** | **£878, 459** |
| **Annual Open Bidding** | **£101, 984** |
| **Total Grants awarded 2015/16** | **£980,443** |
| **Total Grants to Outside Bodies** | **£590,451** |

Outside Bodies highlighted in bold

Community Safety

|  |  |
| --- | --- |
| **Organisation & project description** | **Grants awarded 2015/16** |
| The Children’s Society | £8,000 |
| A2 Dominion Housing Group | £35,082 |
| Oxford Sexual Abuse & Rape Crisis Centre | £15,000 |
| Oxford Friend | £3,000 |
| Community Safety Theme Total | £61,082 |

Inclusive Play & Leisure for Children & Young People with Disabilities

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| **Organisation & project description** | **Grants awarded 2015/16** |
| Parasol Project | £15,000 |
| Inclusive Play & Leisure or Disabled C&YP Theme Total | £15,000 |

Community & Voluntary Organisations Infrastructure

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| **Organisation & project description** | **Grants awarded 2015/16** |
| **Oxfordshire Community & Voluntary Action (OCVA)** | **£48,736** |
| CVO Infrastructure Theme Total | £48,736 |

Advice & Money Management Commissioning

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| **Organisation & project description** | **Grants awarded 2015/16** |
| **Blackbird Leys Neighbourhood Support Services**  | **£85,290** |
| **Oxford Citizens Advice Bureau** | **£200,000** |
| Oxford Community Work Agency (OCWA) | £122,611 |
| **Rose Hill & Donnington Advice Centre** | **£90,478** |
| Advice & Money Management Theme Total | £518,379 |

Arts & Culture Commissioning

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| **Organisation & project description** | **Grants for 2015/16** |
| **Fusion Arts** | **£28,128** |
| **Modern Art Oxford** | **£70,000**  |
| Oxford Contemporary Music | £10,000 |
| Film Oxford | £25,000 |
| Experience Oxfordshire | £2,000 |
| Oxford International Link (OIL) | £6,000 |
| **Oxford Playhouse** | **£24,000** |
| Arts at the Old Fire Station | £32,134 |
| **Pegasus Theatre** | **£25,000** |
| OVADA | £5,000 |
| Ark T Centre | £5,000 |
| Oxford Philomusica | £3,000 |
| Culture Team | £20,000  |
| Arts & Culture Theme Total | £255,262 |

Annual Open Bidding programme

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| **Organisation & project description** | **Grants awarded** **2015/16** |
| Archway Foundation | £5,000 |
| Ark T Centre. | £6,811 |
| Asylum Welcome | £7,500 |
| Blackbird Leys Adventure Playground | £7,500 |
| Community Emergency Food bank | £5,000 |
| **Cutteslowe Community Association** | **£2,500\*** |
| Cutteslowe Seniors | £1,000 |
| **Donnington Doorstep Family Centre** | **£5,000** |
| Dovecote Voluntary Parent Committee | £2,750 |
| Innovista – Thrive Mentoring Project | £6,000 |
| The Leys Community Market | £3,500 |
| Leys Community Development Initiative – Clockhouse Project. | £7,500 |
| Leys News (Oxford Community Media) | £10,000 |
| Open Door | £4,465 |
| Oxfordshire Cruse Bereavement Care  | £1,700 |
| Oxfordshire Play Association | £2,500 |
| **Restore – Elder Stubbs Festival** | **£3,819** |
| **South Oxford Adventure Playground** | **£7,500** |

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| WEA - Oxford Community Branch | £4,939 |

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| Wood Farm Youth Centre | £7,000 |
| Total | £101,984 |

\* exact amount to be reviewed by officers following CEB decision February 2015.